

Buckingham Elementary School

615 George Street • Buckingham , Québec • J8L 2E1

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Our Mission: Strong Relationships Growing Healthy Minds To Go Beyond

Operational Budget – October 25, 2017

Budget Code	Description	Proposed Allocation	Remaining/Available
12000	Primary Education	6,074.10	3,253.74
21110	School Admin.	4,000.00	2,873.01
21200	Photocopying/Printing	2,500.00	1,777.04
21400	School Communication	260.00	260.00 *walkie-talkie contract
21410	Postage & Delivery	500.00	148.18
22100	Library	1,000.00	807.20
22200	Computers	1,000.00	1000.00
27100	Sports, Cultural & Social Services	1,000.00	300.00
51300	GB Allocation	147.42	147.92
53500	Corporate Services	300.00	300.00
61000	Maintenance and Moveables	1,537.38	726.76
	Total of Per Capita Allocations	18,318.90	11,593.85